

## OVERVIEW AND SCRUTINY COMMITTEE ACTIONS

No.	DATE OF MEETING	ACTION	WHO RESPONSIBLE	RESPONSE
1	17 December 2012	<u>Regeneration of Tottenham High Road</u>  The Committee requested a breakdown of which parts of the High Road were included in the regeneration programme	Councillor Strickland	
2	17 December 2012	<u>IT Capital Programme</u>  Councillor Winskill requested a briefing note outlining projects expected to be funded from the IT Capital pot, with indicative savings that these projects were expected to achieve	Councillor Goldberg	
3	17 December 2012	<u>E2 - Communications</u>  Councillor Winskill requested to know the £30k and £29k savings as a percentage of the overall budget	Assistant Director, Finance	This equates to 4.2% of 13/14 draft budget
4	17 December 2012	<u>E3 - Human Resources</u>  Councillor Winskill requested information on the surveys carried out by LBH HR service for other London Boroughs	Assistant Chief Executive	
5	17 December 2012	<u>E7 – Communications</u>  Councillor Winskill requested to know the savings as a percentage of the overall budget £100k & £100k	Assistant Director, Finance	This equates to 14.1% of 13/14 draft budget
6	17 December 2012	<u>E4 – Secretariat</u>  Councillor Newton asked about the overall manager to staff ratio / span of control data. Stuart Young explained that some benchmarking had been done on this and he	Assistant Chief Executive	

		would be happy to provide a short note		
7	17 December 2012	Councillor Winskill requested details of regional, government and European funds that the authority applied for	Assistant Director, Finance	Officers are working on a response, and this will be provided in writing as soon as possible.

The Committee requested further information on:

	Update
Line 1 - Growth on the High Road – Tottenham Regeneration	Scheme to improve and regenerate public realm in Tottenham Green, Bruce Grove and local markets
Line 11 - Repair and maintenance of Council buildings	To support planned condition upgrades and health and safety compliance works of property
Line 12 - Accommodation strategy	To support second phase of Accommodation Strategy including further smart working, consolidation of property holdings and release of surplus property.
Line 16 - Bruce Castle	Funding to support a planned bid to Heritage Lottery for a major scheme to renovate and improve this heritage asset.
Line 18 - Hornsey Town Hall	Funding previously agreed by Cabinet to support the renovation of Hornsey Town Hall and allow sustainable use through lease to an anchor tenant.
Line 60 - IT Capital Programme	To invest in specific business IT projects which deliver efficiencies and improved customer service. All projects require a detailed business case to be presented and approved by Corporate IT Board to ensure they meet strategic aims and can deliver demonstrable outcomes.
Line 61 - Alexandra Park & Palace – regeneration	Estimated programme development costs to support a comprehensive regeneration of the whole site during the period 2013-2017 to deliver the stated vision for the Park and Palace and create a viable operating model in the long term.
Line 62 - Alexandra Park & Palace – maintenance	Essential refurbishment of premises and plant to ensure on-going compliance, safety and operability of the site in the short to medium term. This will enable the Palace to continue trading whilst actively pursuing a longer term regeneration solution.